

Exhibit A.1 - Budget Proposal

TUSD

Vesey Parking Lot Improvements

Building SF 1

May 29, 2025

Site SF 1

JOC#23-43-C27

Scope: : Asphalt Demolition and Grading

Demo 48,605 square feet of existing asphalt pavement to a depth of up to 3 inches.

Any asphalt thickness exceeding 3 inches will require a formal change order.

Regrade the area and import up to 2 inches of aggregate base (AB) as needed to achieve proper grade and compaction.

Parking Blocks:

Remove and reinstall all existing parking blocks in their original or designated locations.

Striping and Signage:

Stripe the entire parking lot, including all drive lanes, parking stalls, and ADA-compliant spaces.

Apply painted ADA symbols and markings to the appropriate parking areas.

Seal Coat:

20,064 sq ft bus parking lot drop off area

DIV	DESCRIPTION	SITE	BLDG	BUDGET
1A	Project Requirements		2,669	2,669
31A	Earthwork	100,746	107,387	208,133
80A	General Conditions	19,491		19,491
	Liability Insurance	4,658		4,658
	Payment & Performance Bond	3,105		3,105
	Gross Receipts Tax			
	Fee		20,700	20,700
	TOTAL GMP (CHASSE BUILDING TEAM CONTRACT):	128,000	130,756	258,756

Clarifications

- 1 Based on normal working hours
- 2 Asbestos testing and abatement by owner
- 3 City fees, impact costs, or utility company fees by owner
- 4 Sales tax included in sub bids
- 5 Special inspections and testing by owner
- 6 Proposal excludes any work not listed above
- 7 General Requirements / Conditions line item is considered to be a lump sum